

LEGAL NOTICE

NOTICE OF PUBLIC HEARING

RIVER GROVE PUBLIC LIBRARY DISTRICT

NOTICE IS HEREBY GIVEN that a public hearing will be held in connection with the Tentative Budget and Appropriation Ordinance for the River Grove Public Library District, Cook County, Illinois at 7:00 p.m. Central Daylight Savings Time on the 14th day of September, 2022 at the River Grove Public Library, 8638 W. Grand Ave., River Grove, Illinois.

NOTICE IS FURTHER GIVEN that said budget is on file at the Library as of 4:00 p.m., July 14, 2022.

Kim A. Asbury
Board Secretary
River Grove Public Library District

**TENTATIVE BUDGET
2022-2023
RIVER GROVE PUBLIC LIBRARY**

	2021-2022	2022-2023 TO BE RAISED APPROPRIATED
STAFF		
ITEM 01: SALARIES	\$407,223.66	\$427,584.84
ITEM 02: JANITORIAL SERVICES	\$13,729.26	\$14,415.72
LIBRARY MATERIALS		
ITEM 03: BOOKS	\$78,555.83	\$82,483.62
ITEM 04: PERIODICALS	\$8,825.36	\$9,266.63
ITEM 05: AUDIO VISUAL	\$19,604.14	\$20,584.35
PHYSICAL FACILITIES		
ITEM 06: HOUSEKEEPING	\$9,406.88	\$9,877.22
ITEM 07: LIBRARY FURNITURE	\$10,227.84	\$10,739.23
ITEM 08: MAINTENANCE OF BUILDING	\$37,397.81	\$39,267.70
ITEM 09: MAINTENANCE OF LAND	\$18,900.09	\$19,845.09
ITEM 10: PURCHASE OF EQUIPMENT	\$55,566.00	\$58,344.30
ITEM 11: REAL ESTATE TAX	\$0.00	\$0.00
ITEM 12: REFUSE REMOVAL	\$3,489.10	\$3,663.56
ITEM 13: TELEPHONE	\$19,216.09	\$20,176.89
ITEM 14: UTILITIES	\$33,228.29	\$34,889.70
CONTRACTUAL SERVICES		
ITEM 15: INSURANCE	\$19,216.09	\$20,176.89
ITEM 16: LIBRARY EQUIPMENT MAINTENANCE	\$10,090.99	\$10,595.54
ITEM 17: MORTGAGE PAYMENT	\$0.00	\$0.00
ITEM 18: PROFESSIONAL FEES	\$33,437.97	\$35,109.87
ITEM 19: RENTAL OF EQUIPMENT	\$1,793.94	\$1,883.64
OTHERS		
ITEM 20: RECIPROCAL BORROWING	\$2,857.08	\$2,999.93
ITEM 21: ASSOCIATION DUES	\$2,506.88	\$2,632.22
ITEM 22: BINDERY	\$204.77	\$215.01
ITEM 23: BOOK PROCESSING	\$3,002.08	\$3,152.18
ITEM 24: CONFERENCE EXPENSES	\$4,617.92	\$4,848.82
ITEM 25: CONTINGENCY	\$7,678.72	\$8,062.66
ITEM 26: LIBRARY SUPPLIES	\$14,879.96	\$15,623.96
ITEM 27: POSTAGE	\$2,651.83	\$2,784.42
ITEM 28: PRINTING	\$3,344.11	\$3,511.32
ITEM 29: PROGRAMS	\$7,659.51	\$8,042.49
ITEM 30: LEGAL NOTICES	\$3,996.72	\$4,196.56
ITEM 31: STAFF EDUCATION	\$2,291.87	\$2,406.46
ITEM 32: TRUSTEE EDUCATION	\$693.91	\$728.61
ITEM 33: LIBRARY DEVELOPMENT FUND	\$149,874.60	\$157,368.33
ITEM 34: SHIPPING	\$4,678.19	\$4,912.10
ITEM 35: COMPUTER/AUTOMATION	\$43,613.65	\$45,794.33
<u>SUB-TOTAL</u>	\$1,034,461.14	\$1,086,184.20
ITEM 36: AUDIT	\$6,353.06	\$6,670.71
ITEM 37: PUBLIC LIABILITY INSURANCE	\$1,628.91	\$1,710.36
ITEM 38: IMRF	\$41,699.34	\$43,784.31
ITEM 39: FICA/MDCR	\$29,320.11	\$30,786.12
ITEM 40: UNEMPLOYMENT INSURANCE	\$2,094.31	\$2,199.03
ITEM 41: WORKERS COMPENSATION INSURANCE	\$8,144.48	\$8,551.70
ITEM 42: WORKING CASH	\$189,384.62	\$198,853.85
ITEM 43: MAINTENANCE & SUPPORT FUND	\$63,526.91	\$66,703.26
<u>SUB-TOTAL</u>	\$342,151.74	\$359,259.34
<u>GRAND TOTAL</u>	\$1,376,612.88	\$1,445,443.53